



REPORT ON GROSS FIXED CAPITAL FORMATION

FOR THE YEAR
2004-05 TO 2013-14(BE)

**BUREAU OF APPLIED ECONOMICS & STATISTICS
DEPARTMENT OF STATISTICS AND PROGRAMME IMPLEMENTATION
GOVERNMENT OF WEST BENGAL**



सत्यमेव जयते

**REPORT ON
GROSS FIXED CAPITAL FORMATION**

**STATE GOVERNMENT SECTOR
NON-DEPARTMENTAL COMMERCIAL UNDERTAKINGS
&
MUNICIPALITIES AND MUNICIPAL CORPORATION**

**FOR THE YEAR
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PREFACE

In every year, this office analyses the State Government Budget under the guidance of National Accounts Division of Central Statistics Office, Government of India for State Income Accounting. This office brings out a report on Capital Formation based on this budget analysis which must be of immense useful to the Policy Makers. This report furnishes all types of expenditure of Public Administration (PA) and Departmental Commercial Undertakings (DCU) on Capital Formation. So, this report depicts a clear idea about Capital Formation out of Budgetary resources.

In this Publication, the estimates of Government Gross Fixed Capital Formation (GFCF) of Government sector based on the analysis of the State Government Budget for the year 2004-05 to 2011-12(Actual), 2012-13(Revised) and 2013-14(Estimate), are presented in Part I.

The estimates of Gross Fixed Capital Formation (GFCF) indicate the growth potential of the economy of Nation or a State. Higher the growth rate of Capital Formation, higher would be productive capacity of the economy. At the State level the estimate of Gross Fixed Capital Formation are not readily available for the economy as a whole due to huge requirements of data from Non-Departmental Commercial Undertakings (NDCUs), Urban & Rural Local bodies, Govt. Administrative Departments, Supra regional sectors, Autonomous Bodies, Departmental Commercial Undertakings (DCUs), Private Corporate Sector and House Hold Sector.

In Part I, this report furnishes the GFCF estimates of State Government Administrative Departments and Departmental Commercial Units for the period 2004-05 to 2013-14 (Budget Estimate).

In Part II, this report tries to furnish the estimates of GFCF of Non-Departmental Commercial Undertakings (NDCUs) from the year 2004-05 to 2012-13 (Quick).

In Part III, this report furnishes the estimates of GFCF of State Municipalities and Municipal Corporations for the year 2011-12 and 2012-13 (Quick).

In Part IV, this report furnishes the GFCF of Supra Regional Sectors (Railways, Communications, Banking & Insurance and Central Government Administration) for the years 2011-12 and 2012-13.

I am thankful to National Accounts Division of Central Statistics Office, Ministry of Statistics and Programme Implementation, Government of India, for their valuable guidance. I, also extend thanks to different NDCUs and Municipalities and Municipal Corporations for sending their Annual Reports to construct GFCF of the State.

I appreciate all Staff of Family Budget Unit for their sincere effort to prepare this report.

I hope that the user of this report will extend their valuable comments to enrich this report in future.

**Joint Administrative Building,
Kolkata, the December 2014.**

**Dipankar Chattopadhyay
Director
Bureau of Applied Economics & Statistics
Government of West Bengal**

GROSS FIXED CAPITAL FORMATION

INTRODUCTION :

Gross Capital Formation is one of the important indicators for assessing the growth potential of the economy. Gross Capital Formation is measured by the total value of the Gross Fixed Capital Formation and change in inventories and acquisitions less disposals of valuables during the accounting period.

The Gross Fixed Capital Formation is measured by the total value of a producer's acquisition less disposal of fixed assets during the accounting period plus certain additions to the value of non-produced assets realized by the productive activity of institutional units.

CONCEPT, SCOPE AND COVERAGE :

Gross Fixed Capital Formation (GFCF) refers to the aggregate of gross addition of fixed assets in a particular year. The assets comprising of Construction (including construction of Buildings, Roads and Bridges), Machinery and Equipment (including transport equipment), Software-outlay, Cultivated and Animal Assets, excluding stock during the accounting period, are mainly considered.

For the purpose of estimation of Gross Fixed Capital Formation, the economy of the State has been classified into nine groups of use viz.:

- Agriculture (including Animal Husbandry, Forestry & Logging and Fishing)
- Mining and Quarrying
- Manufacturing
- Electricity, Gas and Water supply
- Construction
- Trade, Hotels & Restaurants
- Transport, Storage and Communications
- Financing, Insurance, Real Estate & Business Services
- Community, Social & Personal Services

Each group has been further classified in two Sectors :

- Public
- Private

The Public Sector consists of :

- Administrative Departments
- Departmental Commercial Undertakings (DCUs)
- Non- Departmental Commercial Undertakings (NDCUs)
- Local Bodies
- Central Non – Departmental Commercial Undertakings (CNDCUs)
- Supra Regional Sectors (Railway, Banking & Insurance and Communication)

ESTIMATION PROCEDURE :

Estimation of Capital Formation can be prepared by following any of the three approaches :

- Production or commodity flow approach
- Saving and flow of funds approach and
- Expenditure approach

At national level, all the three approaches are currently adopted by CSO. But for measurement of GFCF at State level, only expenditure approach can be adopted as the non-availability of data in other two methods.

In Expenditure approach, the expenditure incurred on acquiring fixed assets namely construction, machinery and software is estimated and the estimates of GFCF is arrived at. To this, change in stocks is added to ob-

tain Capital Formation.

So, GFCF Estimates are being covered by the following features :

- i) It covers the State economy as a whole for the Primary Sector i.e. Agriculture (including Animal Husbandry), Forestry & Logging, Fishing and Mining located within the State, Secondary Sector including Manufacturing, Electricity, Construction and Tertiary Sector including Transport, Storage & Communication, Trade, Hotel & Restaurants, Banking & Insurance and Other Services.
- ii) GFCF estimates are prepared for industry of use and by types of assets.
- iii) The estimates are prepared at current prices only.
- iv) Estimates are made by expenditure approach.

The Part I is being confined to GFCF estimates of State Government Administrative Departments and Departmental Enterprises of the State Government for the years 2004-05 to 2013-14(BF)

In the part II , different aggregates of GFCF have been compiled for Non-Departmental Commercial Undertakings (NDCUs).

In Part III, GFCF of all Municipalities and Municipal Corporations only are furnished.

Estimates of GFCF in State Government Sector :

The Estimates of GFCF in State Government Sector comprising Administrative Departments and Departmental Enterprises of the State Government have been prepared from various Budget Documents of the State Government. With the help of details Budget Analysis, it has become possible to prepare the estimates of GFCF by industry of use and by types of assets and institutions at current prices.

From, Annual Reports of NDCUs, expenditure on fixed assets are compiled.

Again, Income and Expenditure schedule have been prepared to collect data from all Municipalities and Municipal Corporations for compilation of SDP. Here, asset wise and Industry wise information received from them have been furnished in different tables.

ANALYSIS :

Through some different tables, the GFCF of State Administration (PA), Departmental Commercial Undertakings (DCUs), Non-Departmental Commercial Undertakings (NDCUs), Municipalities & Municipal Corporation are analysed.

Out of total Budgetary expenditure, State Government spends 2.98%, 5.45% and 6.91% respectively in the years 2011-12 (Actual), 2012-13 (Revised) and 2013-14 (Budget Estimate) on Capital Formation.

PART I

Public Administration Departmental Commercial Undertakings

Gross Capital Formation by type of Industry of use for Public Administration (PA)
Table 1.1

Industry	Gross Capital Formation (Rs. In Lakh)											
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13*	2013-14**		
1. Total (5+6)	95084	104705	210246	265727	254724	265727	202705	246521	517541	684386		
2. Construction	41456	6704	29539	2228	36108	7500	2228	31750	45048	18931		
3. Water Supply	16739	14563	56293	-110	75218	46880	-110	1334	5986	54172		
4. Other Services (I.a+I.b+I.c+II)	11694	9553	17793	20880	19042	22655	20880	42072	25069	72391		
I.a) Education (3.2)	974	1196	8812	14316	3145	14910	14316	19106	18032	20355		
b)Medical & Public Health (4.2)	6456	8203	8981	6564	15897	7745	6564	22966	7037	52036		
c)Sanitation	4264	154	0	0	0	0	0	0	0	0		
II.Autonomous Bodies	0	0	0	0	0	0	0	0	0	0		
5. Sub Total (2 to 4)	69889	30820	130368	103625	130368	77035	22998	75156	76103	145494		
6. Public Administration & Defence (1-5)	25195	73885	124356	106621	124356	188692	179707	171365	441438	538892		

Source : Budget Publication, Finance Dept.,
Govt. of West Bengal

Note.* Revised Estimate

** Estimate

Gross Capital Formation by type of Industry of use for Departmental Commercial Undertakings (DCUs)

Table 1.2

Industry	Gross Capital Formation (Rs. In Lakh)									
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13*	2013-14**
1. Agriculture	11366	8839	8491	55540	20680	16234	11965	11829	14621	36977
2. Forests	725	1086	947	19718	3162	2883	4715	2974	6007	5206
3. Manufacturing	219	404	330	57220	3284	4530	5967	7508	44235	49847
4. Electricity	0	0	0	1	850	0	0	0	0	0
5. Other transports (5.1+5.2+5.3)	4730	8128	2155	500	1401	1809	1955	2112	7565	16399
5.1 Ports, Pilotages & Light houses	2	0	0	172	0	0	7	0	0	0
5.2 Civil Aviation	1	11	0	56	2	60	63	32	2070	7020
5.3 Others (Roads & water Transport)	4727	8117	2155	272	1399	1749	1885	2080	5495	9379
6. Communication	0	0	0	893	0	0	0	0	0	0
7. Trade & Hotels	0	0	0	0	0	0	0	0	0	0
8. Other services	0	0	0	0	0	0	0	0	0	0
9. Total (1 to 8)	17040	18457	11923	133872	29377	25456	24602	24423	72428	108429

Note: * Revised Estimate

** Estimate

Source : Budget Publication, Finance Deptt.,
Govt. of West Bengal

Annual Change of Gross Fixed Capital Formation (GFCF) over the previous year & proportion of G.F.C.F to the total Budget expenditure in State Govt. Sector

Table - 1.3

Year	G.F.C.F (Rs in Lakh) (Excluding 'Change in Stock')	Annual Change of G.F.C.F in %	Total Budget Expenditure (Current & Capital Expenditure) (Rs in Lakh)	G.F.C.F as % to total Budget
1	2	3	4	5
2004-05	108481	-	2887961	3.76
2005-06	114898	5.90	3154459	3.64
2006-07	141969	23.60	4133989	3.43
2007-08	202449	42.60	4110236	4.93
2008-09	248909	22.90	5368611	4.64
2009-10	281554	13.10	6102656	4.61
2010-11	223179	-20.70	6940583	3.22
2011-12	239458	7.29	8036485	2.98
2012-13*	547201	128.52	10046873	5.45
2013-14**	775928	41.80	11232144	6.91

Note: * Revised Estimate

** Estimate

Source : Budget Publication, Finance Deptt., Govt. of

Gross Capital Formation by type of Industry use & type of Asset of Public Administration (PA) for the year 2010-11

Table-1.4a

Industry	Buildings	Roads & Bridges	Other Capital Outlay	Transport Equipment	Machinery	Software	Cultivated Assets	Animal Stock	Total New Outlay	Net Purchase of Second Hand Assets	Change in Stock	Gross Capital Formation
1. Total (1 to 6)	41268	73716	70497	2077	13244	948	122	0	200972	0	1733	202705
2. Construction	0	0	0	0	235	0	0	0	235	0	1993	2228
3. Water Supply	0	0	244	0	31	0	0	0	275	0	-385	-110
4. Other Services (1a+1b+1c+1d)	1913	44	12995	2	5513	413	0	0	20880	0	0	20880
1.a) Education (3.2)	1847	44	8444	0	3980	1	0	0	14316	0	0	14316
b) Medical & Public Health (4.2)	66	0	4551	2	1533	412	0	0	6564	0	0	6564
c) Sanitation	0	0	0	0	0	0	0	0	0	0	0	0
II. Autonomous Bodies									0	0		0
5. Sub Total (2 to 4)	1913	44	13239	2	5779	413	0	0	21390	0	1608	22998
6. Public Administration & Defence (1-5)	39355	73672	57258	2075	6565	435	122	0	179582	0	125	179707

Source : Budget Publication, Finance Deptt.,
Govt. of West Bengal

Capital Formation by type of Industry use & type of Asset of Public Administration (PA) for the year 2011-12 (Actual)

Table-1.4b

Industry	Buildings	Roads & Bridges	Other Capital Outlay	Transport Equipment	Machinery	Software	Cultivated Assets	Animal Stock	Total New Outlay	Net Purchase of Second Hand Assets	Change In Stock	Gross Capital Formation
1. Total (1 to 6)	82885	57361	52729	6231	14834	882	122	0	215044	-770	32247	246521
2. Construction	0	0	0	0	1177	0	0	0	1177	0	30573	31750
3. Water Supply	0	0	797	0	29	0	0	0	826	0	508	1334
4. Other Services (a+ lb+ lc+ ll)	20529	28	12027	147	8927	414	0	0	42072	0	0	42072
I.a) Education (3.2)	10095	28	2784	0	6199	0	0	0	19106	0	0	19106
b) Medical & Public Health (4.2)	10434	0	9243	147	2728	414	0	0	22966	0	0	22966
c) Sanitation	0	0	0	0	0	0	0	0	0	0	0	0
III. Autonomous Bodies	0	0	0	0	0	0	0	0	0	0	0	0
5. Sub Total (2 to 4)	20529	28	12824	147	10133	414	0	0	44075	0	31081	75156
6. Public Administration & Defence (1-5)	62356	57333	39905	6084	4701	468	122	0	170969	-770	1166	171365

Source : Budget Publication, Finance Deptt.,
Govt. of West Bengal

Capital Formation by type of Industry use & type of Asset of Public Administration (PA) for the year 2012-13 (Revised)

Table-1.4c

Industry	Buildings	Roads & Bridges	Other Capital Outlay	Transport Equipment	Machinery	Software	Cultivated Assets	Animal Stock	Total New Outlay	Net Purchase of Second Hand Assets	Change in Stock	Gross Capital Formation
1. Total (5+6)	178504	141376	115590	6886	29462	2893	122	20	474853	-849	43537	517541
2. Construction	0	0	0	0	2560	0	0	0	2560	0	42488	45048
3. Water Supply	4920	0	485	0	51	0	0	0	5456	0	530	5986
4. Other Services(a+1b+1c+1l)	8940	25	4925	151	10346	682	0	0	25069	0	0	25069
1.a) Education (3.2)	8840	25	2924	0	6218	25	0	0	18032	0	0	18032
b) Medical & Public Health (4.2)	100	0	2001	151	4128	657	0	0	7037	0	0	7037
c) Sanitation	0	0	0	0	0	0	0	0	0	0	0	0
II. Autonomous Bodies												0
5. Sub Total (2 to 4)	13860	25	5410	151	12957	682	0	0	33085	0	43018	76103
6. Public Administration & Defence (1-5)	164644	141351	110180	6735	16505	2211	122	20	441768	-849	519	441438

Source : Budget Publication, Finance Deptt.,
Govt. of West Bengal

Capital Formation by type of Industry use & type of Asset of Public Administration (PA) for the year 2013-14 (Estimate)

Table-1.4c

Industry	Buildings	Roads & Bridges	Other Capital Outlay	Transport Equipment	Machinery	Software	Cultivated Assets	Animal Stock	Total New Outlay	Net Purchase of Second Hand Assets	Change In Stock	Gross Capital Formation
1. Total (5+6)	246587	88580	278986	7861	42420	3002	123	20	667579	-935	17742	684386
2. Construction	0	0	0	0	2333	0	0	0	2333	0	16598	18931
3. Water Supply	10500	0	43039	0	55	0	0	0	53594	0	578	54172
4. Other Services(Ia+Ib+Ic+II)	22909	25	24560	201	23820	876	0	0	72391	0	0	72391
I.a) Education (3.2)	9149	25	3525	0	7619	37	0	0	20355	0	0	20355
b)Medical & Public Health (4.2)	13760	0	21035	201	16201	839	0	0	52036	0	0	52036
c)Sanitation	0	0	0	0	0	0	0	0	0	0	0	0
II.Autonomous Bodies												0
5. Sub Total (2 to 4)	33409	25	67599	201	26208	876	0	0	128318	0	17176	145494
6. Public Administration & Defence (1-5)	213178	88555	211387	7660	16212	2126	123	20	539261	-935	566	538892

Source : Budget Publication, Finance

Deptt.,

Gross Capital formation by type of asset and industry of use of Departmental Commercial Undertaking (DCUs) for the year 2010-11
 Table - 1.5a

Industry	Buildings	Roads & Bridges	Other Capital Outlay	Transport Equipment	Machinery	Software	Cultivated Assets	Animal Stock	Total New Outlay	Net Purchase of Second Hand Assets	Change in Stock	Gross Capital Formation
1. Agriculture	3382	1	5866	0	311	10	0	0	9570	0	2395	11965
2. Forests	2868	0	407	11	52	0	1377	0	4715	0	0	4715
3. Manufacturing	3514	0	102	2	2340	9	0	0	5967	0	0	5967
4. Electricity	0	0	0	0	0	0	0	0	0	0	0	0
5. Other transports (5.1+5.2+5.3)	75	1420	301	0	131	28	0	0	1955	0	0	1955
5.1 Ports, Pilotages & Light houses	0	0	0	0	2	5	0	0	7	0	0	7
5.2 Civil Aviation	0	0	63	0	0	0	0	0	63	0	0	63
5.3 Others (Roads & water Transport)	75	1420	238	0	129	23	0	0	1885	0	0	1885
6. Communication	0	0	0	0	0	0	0	0	0	0	0	0
7. Trade & Hotels	0	0	0	0	0	0	0	0	0	0	0	0
8. Other services	0	0	0	0	0	0	0	0	0	0	0	0
9. Total (1 to 8)	9839	1421	6676	13	2384	47	1377	0	22207	0	2395	24602

 Source : Budget Publication, Finance Deptt.,
 Govt. of West Bengal

Gross Capital formation by type of asset and industry of use of Departmental Commercial Undertaking (DCUs) for the year 2011-12 (Actual)
Table -1.5b

Industry	Buildings	Roads & Bridges	Other Capital Outlay	Transport Equipment	Machinery	Software	Cultivated Assets	Animal Stock	Total New Outlay	Net Purchase of Second Hand Assets	Change In Stock	Gross Capital Formation
1.Agriculture	7693	0	3254	0	875	7	0	0	11829	0	0	11829
2.Forests	1303	0	356	134	46	0	1135	0	2974	0	0	2974
3. Manufacturing	6281	0	191	849	140	38	0	0	7499	0	9	7508
4.Electricity	0	0	0	0	0	0	0	0	0	0	0	0
5. Other transports (5.1+5.2+5.3)	279	1455	225	0	129	24	0	0	2112	0	0	2112
5.1Ports,Pilotages& Light houses	0	0	0	0	0	0	0	0	0	0	0	0
5.2Civil Aviation	0	0	32	0	0	0	0	0	32	0	0	32
5.3Others(Roads & water Transport)	279	1455	193	0	129	24	0	0	2080	0	0	2080
6.Communication	0	0	0	0	0	0	0	0	0	0	0	0
7. Trade & Hotels	0	0	0	0	0	0	0	0	0	0	0	0
8.Other services	0	0	0	0	0	0	0	0	0	0	0	0
9. Total (1 to 8)	15556	1455	4026	983	1190	69	1135	0	24414	0	9	24423

Source : Budget Publication, Finance Deptt.,
Govt. of West Bengal

Gross Capital formation by type of asset and industry of use of Departmental Commercial Undertaking (DCUs) for the year 2012-13 (Revised)
Table -1.5c

Industry	(Rs. In Lakh)										Gross Capital Formation	
	Buildings	Roads & Bridges	Other Capital Outlay	Transport Equipment	Machinery	Software	Cultivated Assets	Animal Stock	Total New Outlay	Net Purchase of Second Hand Assets		Change in Stock
1. Agriculture	8785	0	4745	0	1091	0	0	0	14621	0	0	14621
2. Forests	2450	0	785	229	61	0	2482	0	6007	0	0	6007
3. Manufacturing	40529	0	678	1899	824	225	0	0	44155	0	80	44235
4. Electricity	0	0	0	0	0	0	0	0	0	0	0	0
5. Other transports (5.1+5.2+5.3)	249	4933	2123	0	200	60	0	0	7565	0	0	7565
5.1 Ports, Pilotages & Light houses	0	0	0	0	0	0	0	0	0	0	0	0
5.2 Civil Aviation	0	0	2070	0	0	0	0	0	2070	0	0	2070
5.3 Others (Roads & water Transport)	249	4933	53	0	200	60	0	0	5495	0	0	5495
6. Communication	0	0	0	0	0	0	0	0	0	0	0	0
7. Trade & Hotels	0	0	0	0	0	0	0	0	0	0	0	0
8. Other services	0	0	0	0	0	0	0	0	0	0	0	0
9. Total (1 to 8)	52013	4933	8331	2128	2176	285	2482	0	72348	0	80	72428

Source : Budget Publication, Finance Deptt.,
Govt. of West Bengal

Gross Capital formation by type of asset and industry of use of Departmental Commercial Undertaking (DCUs) for the year 2013-14 (Estimate)

Table -1.5d

Industry	Buildings	Roads & Bridges	Other Capital Outlay	Transport Equipment	Machinery	Software	Cultivated Assets	Animal Stock	Total New Outlay	Net Purchase of Second Hand Assets	Change In Stock	Gross Capital Formation
1. Agriculture	30200	0	5262	0	1445	70	0	0	36977	0	0	36977
2. Forests	1400	0	735	216	62	0	2793	0	5206	0	0	5206
3. Manufacturing	46430	0	744	1462	898	233	0	0	49767	0	80	49847
4. Electricity	0	0	0	0	0	0	0	0	0	0	0	0
5. Other transports (5.1+5.2+5.3)	354	7733	7612	0	610	90	0	0	16399	0	0	16399
5.1 Ports, Pilotages & Light houses	0	0	0	0	0	0	0	0	0	0	0	0
5.2 Civil Aviation	0	0	7020	0	0	0	0	0	7020	0	0	7020
5.3 Others (Roads & water Transport)	354	7733	592	0	610	90	0	0	9379	0	0	9379
6. Communication	0	0	0	0	0	0	0	0	0	0	0	0
7. Trade & Hotels	0	0	0	0	0	0	0	0	0	0	0	0
8. Other services	0	0	0	0	0	0	0	0	0	0	0	0
9. Total (1 to 8)	78384	7733	14353	1678	3015	393	2793	0	108349	0	80	108429

(Rs. In Lakh)

Source : Budget Publication, Finance Dept.,
Govt. of West Bengal

Sectorwise percentage Allocation of Total Gross Fixed Capital Formation (GFCF) in Government Sector at Current Prices
Table - 1.6

(Rs. in Lakh)

Year	SECTOR			G.F.C.F (Rs in Lakh)	% allocation of Total			Total
	Primary	Secondary	Tertiary		Primary	Secondary	Tertiary	
1				2				
2004-05	11527	55439	41515	108481	10.63	51.10	38.27	100
2005-06	8932	14507	91459	114898	7.77	12.63	79.60	100
2006-07	9314	20339	112316	141969	6.56	14.33	79.11	100
2007-08	16647	60869	124933	202449	8.22	30.07	61.71	100
2008-09	21876	82446	144587	248909	8.79	33.12	58.09	100
2009-10	18319	50041	213194	281554	6.51	17.77	75.72	100
2010-11	14285	6477	202417	223179	6.40	2.90	90.70	100
2011-12	14803	9502	215153	239458	6.18	3.97	89.85	100
2012-13*	20628	52171	472332	545131	3.78	9.57	86.65	100
2013-14**	42183	105694	628051	775928	5.44	13.62	80.94	100

Source : Budget Publication, Finance Deptt.,
Govt. of West Bengal

Note: * Revised Estimate

** Estimate

Year-wise Total Gross Fixed Capital Formation (G.F.C.F) along with percentage allocation by type of Assets in Government Sector

Table : 1.7

Type of Assets		(Rs in Lakh)										Total G.F.C.F
Year	Buildings	Roads & Bridges	Other Construction	Transport Equipment	Machinery	Software	Cultivated Assets	Animal Stock				
2004-05	30444	34402	30074	7881	5211	308	161	0				108481
%	28.06	31.72	27.73	7.26	4.80	0.28	0.15	0.00				100.00
2005-06	35980	37446	23776	7893	8681	539	583	0				11498
%	31.31	32.56	20.69	6.87	7.56	0.47	0.51	0.00				100.00
2006-07	39818	39043	37311	13939	1185	306	367	0				14169
%	28.05	27.50	26.27	9.82	7.88	0.22	0.26	0.00				100.00
2007-08	37528	44141	89369	13686	16121	1173	433	0				202449
%	18.54	21.80	44.15	6.76	7.96	0.58	0.21	0.00				100.00
2008-09	52689	49753	119755	6810	17418	1352	1132	0				248909
%	21.17	19.99	48.11	2.74	7.00	0.54	0.45	0.00				100.00
2009-10	52339	71362	12707	12182	15824	1021	1619	0				281554
%	18.59	25.35	45.17	4.33	5.62	0.36	0.58	0.00				100.00
2010-11	51107	75137	77173	2090	15178	995	1499	0				223179
%	22.90	33.67	34.57	0.94	6.80	0.45	0.67	0.00				100.00
2011-12	98441	58816	56755	7214	16024	951	1257	0				239458
%	41.11	24.56	23.70	3.01	6.69	0.40	0.52	0.00				100.00
2012-13	164691	114867	13780	16893	15265	4523	1165	0				331184
%	49.73	34.68	4.16	5.10	4.61	1.37	0.35	0.00				100.00
2013-14*	361604	159945	46198	13968	33405	12402	1629	0				629151
%	57.47	25.42	7.34	2.22	5.31	1.97	0.26	0.00				100.00
2013-14**	638909	105279	65975	15655	33567	10817	1907	0				872109
%	73.26	12.07	7.56	1.80	3.85	1.24	0.22	0.00				100.00

Source : Budget Publication, Finance Deptt.,
Govt. of West Bengal

Gross Fixed Capital Formation by Type Of Assets & By Type of Industry of Use In Govt. Sector for the year 2011-12 (Actual)

Table 1.8a

(Rs.in Lakh)

Sl. No.	Type of Assets	Institution	Buildings	Roads & Bridges	Other Construction	Transport Equipment	Machinery	Software	Cultivated Assets	Animal Stock	Total G.F.C.F
	Industry of Use										
1	Agriculture	AD	0	0	0	0	0	0	0	0	0
		DCU	7693	0	3254	0	875	7	0	0	11829
		Total	7693	0	3254	0	875	7	0	0	11829
2	Forestry & Logging	AD	0								
		DCU	1303	0	356	134	46	0	1135	0	2974
		Total	1303	0	356	134	46	0	1135	0	2974
3	Fishing	AD	0	0	0	0	0	0	0	0	0
		DCU	0	0	0	0	0	0	0	0	0
		Total	0	0	0	0	0	0	0	0	0
4	Mining & Quarrying	AD	0	0	0	0	0	0	0	0	0
		DCU	0	0	0	0	0	0	0	0	0
		Total	0	0	0	0	0	0	0	0	0
Total Primary Sector			8996	0	3610	134	921	7	1135	0	14803
5	Manufacturing	AD	0	0	0	0	0	0	0	0	0
		DCU	6281	0	191	849	140	38	0	0	7499
		Total	6281	0	191	849	140	38	0	0	7499
6	Elec., Gas & water Supply	AD	0	0	797	0	29	0	0	0	826
		DCU	0	0	0	0	0	0	0	0	0
		Total	0	0	797	0	29	0	0	0	826
7	Construction	AD	0	0	0	0	1177	0	0	0	1177
		DCU	0	0	0	0	0	0	0	0	0
		Total	0	0	0	0	1177	0	0	0	1177
Total Secondary Sector			6281	0	988	849	1346	38	0	0	9502
8	Trade, Hotel & Rest.	AD	0	0	0	0	0	0	0	0	0
		DCU	0	0	0	0	0	0	0	0	0
		Total	0	0	0	0	0	0	0	0	0
9	Transport, Storage & Communication	AD	0	0	0	0	0	0	0	0	0
		DCU	279	1455	225	0	129	24	0	0	2112
		Total	279	1455	225	0	129	24	0	0	2112
10	Financing, Insurance, Real Estate & Business Service	AD	0	0	0	0	0	0	0	0	0
		DCU	0	0	0	0	0	0	0	0	0
		Total	0	0	0	0	0	0	0	0	0
11	Public Administration & Defence	AD	62356	57333	39905	6084	4701	468	122	0	170969
		DCU	0	0	0	0	0	0	0	0	0
		Total	62356	57333	39905	6084	4701	468	122	0	170969
12	Other Services		20529	28	12027	147	8927	414	0	0	42072
a)	Education	AD	10095	28	2784	0	6199	0	0	0	19106
		DCU	0	0	0	0	0	0	0	0	0
		Total	10095	28	2784	0	6199	0	0	0	19106
b)	Medical & Public Health	AD	10434	0	9243	147	2728	414	0	0	22966
		DCU	0	0	0	0	0	0	0	0	0
		Total	10434	0	9243	147	2728	414	0	0	22966
c)	Sanitation	AD	0	0	0	0	0	0	0	0	0
		DCU	0	0	0	0	0	0	0	0	0
		Total	0	0	0	0	0	0	0	0	0
Total Tertiary Sector			83164	58816	52157	6231	13757	906	122	0	215153
Grand Total			98441	58816	56755	7214	16024	951	1257	0	239458

Source : Budget Publication, Finance Deptt., Govt. of West Bengal

Gross Fixed Capital Formation by Type Of Assets & By Type of Industry of Use In Govt. Sector for the Year 2012-13 (Revised)
Table 1.8b

(Rs. In Lakh)

Sl. No.	Type of Assets	Institution	Buildings	Roads & Bridges	Other Construction	Transport Equipment	Machinery	Software	Cultivated Assets	Animal Stock	Total G.F.C.F
	Industry of Use										
1	Agriculture	AD	0	0	0	0	0	0	0	0	0
		DCU	8785	0	4745	0	1091	0	0	0	14621
		Total	8785	0	4745	0	1091	0	0	0	14621
2	Forestry & Logging	AD	0								
		DCU	2450	0	785	229	61	0	2482	0	6007
		Total	2450	0	785	229	61	0	2482	0	6007
3	Fishing	AD	0	0	0	0	0	0	0	0	0
		DCU	0	0	0	0	0	0	0	0	0
		Total	0	0	0	0	0	0	0	0	0
4	Mining & Quarrying	AD	0	0	0	0	0	0	0	0	0
		DCU	0	0	0	0	0	0	0	0	0
		Total	0	0	0	0	0	0	0	0	0
Total Primary Sector			11235	0	5530	229	1152	0	2482	0	20628
5	Manufacturing	AD	0	0	0	0	0	0	0	0	0
		DCU	40529	0	678	1899	824	225	0	0	44155
		Total	40529	0	678	1899	824	225	0	0	44155
6	Elec., Gas & water Supply	AD	4920	0	485	0	51	0	0	0	5456
		DCU	0	0	0	0	0	0	0	0	0
		Total	4920	0	485	0	51	0	0	0	5456
7	Construction	AD	0	0	0	0	2560	0	0	0	2560
		DCU	0	0	0	0	0	0	0	0	0
		Total	0	0	0	0	2560	0	0	0	2560
Total secondary Sector			45449	0	1163	1899	3435	225	0	0	52171
8	Trade, Hotel & Rest.	AD	0	0	0	0	0	0	0	0	0
		DCU	0	0	0	0	0	0	0	0	0
		Total	0	0	0	0	0	0	0	0	0
9	Transport, Storage & Communication	AD	0	0	0	0	0	0	0	0	0
		DCU	249	4933	2123	0	200	60	0	0	7565
		Total	249	4933	2123	0	200	60	0	0	7565
10	Financing, Insurance, Real Estate & Business Service	AD	0	0	0	0	0	0	0	0	0
		DCU	0	0	0	0	0	0	0	0	0
		Total	0	0	0	0	0	0	0	0	0
11	Public Administration	AD	164644	141351	110180	6735	16505	2211	122	20	441768
		DCU	0	0	0	0	0	0	0	0	0
		Total	164644	141351	110180	6735	16505	2211	122	20	441768
12	Other Services		8940	25	4925	151	10346	682	0	0	25069
a)	Education	AD	8840	25	2924	0	6218	25	0	0	18032
		DCU	0	0	0	0	0	0	0	0	0
		Total	8840	25	2924	0	6218	25	0	0	18032
b)	Medical & Public Health	AD	100	0	2001	151	4128	657	0	0	7037
		DCU	0	0	0	0	0	0	0	0	0
		Total	100	0	2001	151	4128	657	0	0	7037
c)	Sanitation	AD	0	0	0	0	0	0	0	0	0
		DCU	0	0	0	0	0	0	0	0	0
		Total	0	0	0	0	0	0	0	0	0
Total Tertiary Sector			173833	146309	117228	6886	27051	2953	122	20	474402
Grand Total			230517	146309	123921	9014	31638	3178	2604	20	547201

Source : Budget Publication, Finance Deptt.,
Govt. of West Bengal

Gross Fixed Capital Formation by Type Of Assets & By Type of Industry of Use In Govt. Sector for the Year 2013-14 (Revised)
Table 1.8c

(Rs.In Lakh)

Sl. No.	Type of Assets	Institution	Buildings	Roads & Bridges	Other Construction	Transport Equipment	Machinery	Software	Cultivated Assets	Animal Stock	Total G.F.C.F
	Industry of Use										
1	Agriculture	AD	0	0	0	0	0	0	0	0	0
		DCU	30200	0	5262	0	1445	70	0	0	36977
		Total	30200	0	5262	0	1445	70	0	0	36977
2	Forestry & Logging	AD	0								
		DCU	1400	0	735	216	62	0	2793	0	5206
		Total	1400	0	735	216	62	0	2793	0	5206
3	Fishing	AD	0	0	0	0	0	0	0	0	0
		DCU	0	0	0	0	0	0	0	0	0
		Total	0	0	0	0	0	0	0	0	0
4	Mining & Quarrying	AD	0	0	0	0	0	0	0	0	0
		DCU	0	0	0	0	0	0	0	0	0
		Total	0	0	0	0	0	0	0	0	0
Total Primary Sector			31600	0	5997	216	1507	70	2793	0	42183
5	Manufacturing	AD	0	0	0	0	0	0	0	0	0
		DCU	46430	0	744	1462	898	233	0	0	49767
		Total	46430	0	744	1462	898	233	0	0	49767
6	Elec., Gas & water Supply	AD	10500	0	43039	0	55	0	0	0	53594
		DCU	0	0	0	0	0	0	0	0	0
		Total	10500	0	43039	0	55	0	0	0	53594
7	Construction	AD	0	0	0	0	2333	0	0	0	2333
		DCU	0	0	0	0	0	0	0	0	0
		Total	0	0	0	0	2333	0	0	0	2333
Total secondary Sector			56930	0	43783	1462	3286	233	0	0	105694
8	Trade, Hotel & Rest.	AD	0	0	0	0	0	0	0	0	0
		DCU	0	0	0	0	0	0	0	0	0
		Total	0	0	0	0	0	0	0	0	0
9	Transport, Storage & Communication	AD	0	0	0	0	0	0	0	0	0
		DCU	354	7733	7612	0	610	90	0	0	16399
		Total	354	7733	7612	0	610	90	0	0	16399
10	Financing, Insurance, Real Estate & Business Service	AD	0	0	0	0	0	0	0	0	0
		DCU	0	0	0	0	0	0	0	0	0
		Total	0	0	0	0	0	0	0	0	0
11	Public Administration	AD	213178	88555	211387	7660	16212	2126	123	20	539261
		DCU	0	0	0	0	0	0	0	0	0
		Total	213178	88555	211387	7660	16212	2126	123	20	539261
12	Other Services		22909	25	24560	201	23820	876	0	0	72391
a)	Education	AD	9149	25	3525	0	7619	37	0	0	20355
		DCU	0	0	0	0	0	0	0	0	0
		Total	9149	25	3525	0	7619	37	0	0	20355
b)	Medical & Public Health	AD	13760	0	21035	201	16201	839	0	0	52036
		DCU	0	0	0	0	0	0	0	0	0
		Total	13760	0	21035	201	16201	839	0	0	52036
c)	Sanitation	AD	0	0	0	0	0	0	0	0	0
		DCU	0	0	0	0	0	0	0	0	0
		Total	0	0	0	0	0	0	0	0	0
Total Tertiary Sector			236441	96313	243559	7861	40642	3092	123	20	628051
Grand Total			324971	96313	293339	9539	45435	3395	2916	20	775928

Source : Budget Publication, Finance Deptt.,
Govt. of West Bengal

**Combined Estimates of G.F.C.F in Primay ,Secondary,Tertiary Sector (Adm & DCU) by
Industry of use at Current Prices**

Table 1.9

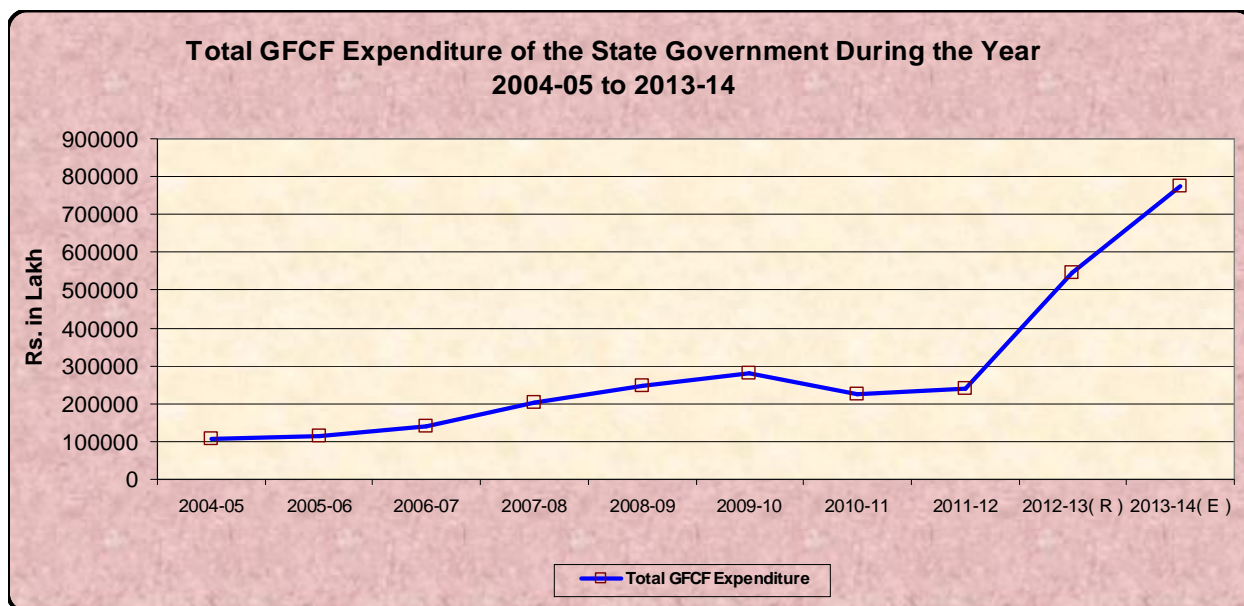
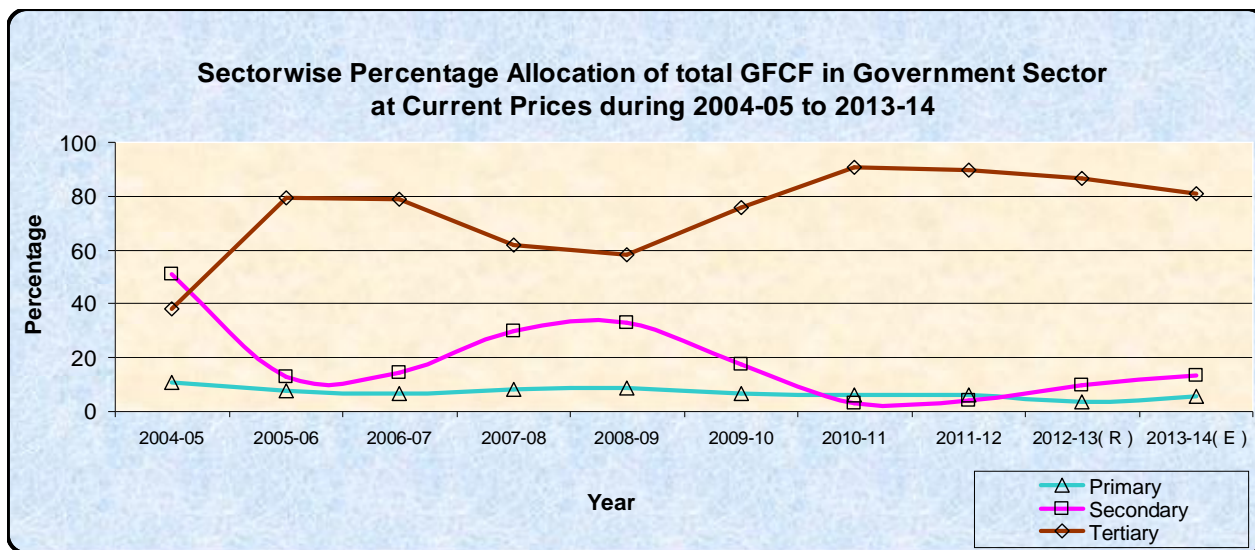
(Rs in Lakh)

YEAR	SECTOR									Total GFCF
	Primary			Secondary			Tertiary			
	Adm	Dcu	Total	Adm	Dcu	Total	Adm	Dcu	Total	
2004-05	0	11527	11527	55220	219	55439	36785	4730	41515	108481
2005-06	0	8932	8932	14104	403	14507	83331	8128	91459	114898
2006-07	0	9314	9314	20009	330	20339	110161	2155	112316	141969
2007-08	0	16647	16647	56148	4721	60869	123979	954	124933	202449
2008-09	0	21876	21876	78312	4134	82446	143186	1401	144587	248909
2009-10	0	18319	18319	45511	4530	50041	211385	1809	213194	281554
2010-11	0	14285	14285	510	5967	6477	200462	1955	202417	223179
2011-12	0	14803	14803	2003	7499	9502	213041	2112	215153	239458
2012-13*	0	20628	20628	8016	44155	52171	7565	466837	474402	547201
2013-14**	0	42183	42183	55927	49767	105694	611652	16399	628051	775928

*Source : Budget Publication, Finance Deptt.,
Govt. of West Bengal*

*Note: * Revised Estimate*

*** Estimate*



PART II

Non-Departmental Commercial Undertakings

Sectorwise and Year-wise Total GFCF Of Non Departmental Commercial Undertakings with Industry of use at Current Prices
Table 2.1

(Rs. in Lakhs)

Year	PRIMARY SECTOR					SECONDARY SECTOR				TERTIARY SECTOR						Total G.F.C.F
	Agri Allied	Forestry	Fishing	Mining	Total	Manufacturing	Electricity & Gas supply	Construction	Total	Ware Housing	Trade & Hotels	Transport & Storage	Banking	Other Services	Total	
2004-05	78.20	136.90	78.39	14.88	308.37	1201.81	103325.34	89.40	104616.55	22.27	52.96	6509.85	10.79	0.00	6595.87	111520.79
2005-06	119.32	0.00	86.51	2.37	208.20	1979.57	15936.53	267.85	18183.95	0.41	122.96	23.93	363.75	0.11	511.16	18903.31
2006-07	48.23	0.00	24.04	0.00	72.27	2150.66	400873.75	1070.18	404094.59	0.00	459.64	7156.41	680.3	0.00	8296.35	412463.21
2008-08	39.99	222.93	31.68	0.40	295.00	139879.34	346716.6	325.18	486921.12	0.16	623.74	945.07	1186.33	0.21	2755.51	489971.63
2008-09	45.02	34.72	23.93	2.87	106.54	16354.00	32805.48	634.83	49794.31	1.05	1428.88	1306.46	24.64	0.00	2761.03	52661.88
2009-10	314.56	14.10	29.91	22.42	380.99	1122.37	0.00	990.03	2112.40	1.25	1319.51	0.00	36.17	0.10	1357.03	3850.42
2010-11	28.92	100.26	0.00	3150.17	3279.35	3279.35	11112.87	191756.80	206149.02	1.25	1014.61	3017.49	92.25	0.00	4125.60	213553.97
2011-12*	16.21	61.68	28.40	308.65	414.94	3664.07	380843.53	2924.11	387431.71	0.34	832.58	1738.72	309.18	0.00	2880.82	390727.47
2012-13**	21.78	34.19	113.41	93.98	263.36	6141.56	280905.72	7994.2	295041.48	0.34	545.58	2575.24	164.03	0.00	3285.19	298590.03

* Provisional

** Quick

Total GFCF of Non Departmental Undertakings by Type of Assets and Industry of Use for the year 2011-12 (Provisional)

Table-2.1A

Sl. No.	Industry of Use	Buildings	Roads & Bridges	Other Constructions	Transport Equipment	Machinery	Software	Cultivated assets	Animal stocks	Total G. F. C. F
1	Agri & Allied	12.94	0.00	0.00	0.00	2.45	0.00	0.82	0.00	16.21
2	Forestry	7.18	0.00	0.00	0.00	54.50	0.00	0.00	0.00	61.68
3	Fishery	1.52	0.00	0.00	1.75	22.65	2.48	0.00	0.00	28.4
4	Mining & Quarring	300.92	0.00	0.00	0.00	3.55	4.18	0.00	0.00	308.65
A	Primary Sector (1 to 4)	322.56	0.00	0.00	1.75	83.15	6.66	0.82	0.00	414.94
5	Electricity	30816.03	0.00	22199.40	137.00	326873.36	817.74	0.00	0.00	380843.53
6	Construction	2123.64	0.00	0.00	119.85	649.02	31.60	0.00	0.00	2924.11
7	Manufacturing	477.06	0.82	102.99	11.53	2973.68	97.99	0.00	0.00	3664.07
B	Secondary Sector (5 to 7)	33416.73	0.82	22302.39	268.38	330496.06	947.33	0.00	0.00	387431.71
8	Transport	53.54	0.00	273.19	1068.80	338.12	5.07	0.00	0.00	1738.72
9	Trade	141.84	0.00	0.00	0.00	450.11	6.38	0.00	0.00	598.33
10	Hotel & Resturant	8.10	0.00	52.56	0.00	169.34	4.25	0.00	0.00	234.25
11	Banking & Insurance	259.95	0.00	0.00	0.00	41.17	8.06	0.00	0.00	309.18
12	Ware Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Other Services	0.00	0.00	0.00	0.00	0.00	0.34	0.00	0.00	0.34
C	Tertiary Sector(8 to 13)	463.43	0.00	325.75	1068.80	998.74	24.10	0.00	0.00	2880.82
	Total GFCF (A+B+C)	34202.72	0.82	22628.14	1338.93	331577.95	978.09	0.82	0.00	390727.47

(Rs. in Lakh)

Total GFCF of Non Departmental Undertakings by Type of Assets and Industry of Use for the year 2012-13 (Quick)
Table-2.1B

Sl. No.	Industry of Use	Buildings	Roads & Bridges	Other Constructions	Transport Equipment	Machinery	Software	Cultivated assets	Animal stocks	Total G.F.C.F
1	Agri & Allied	14.79	0.00	0.00	0.00	1.19	0.00	5.80	0.00	21.78
2	Forestry	5.44	0.00	4.06	2.21	19.88	2.60	0.00	0.00	34.19
3	Fishery	6.94	0.00	5.79	12.16	83.45	5.07	0.00	0.00	113.41
4	Mining & Quarring	56.92	0.00	0.00	8.78	23.07	5.21	0.00	0.00	93.98
A	Primary Sector (1 to 4)	84.09	0.00	9.85	23.15	127.59	12.88	5.80	0.00	263.36
5	Electricity	8640.14	763.75	638.10	301.58	270562.00	0.15	0.00	0.00	280905.72
6	Construction	7110.89	0.00	0.00	0.00	867.55	15.76	0.00	0.00	7994.20
7	Manufacturing	498.82	0.82	164.19	1.17	5458.94	17.62	0.00	0.00	6141.56
B	Secondary Sector (5 to 7)	16249.85	764.57	802.29	302.75	276888.49	33.53	0.00	0.00	295041.48
8	Transport	5.27	0.00	243.96	1968.99	294.25	62.77	0.00	0.00	2575.24
9	Trade	230.03	0.00	5.63	0.00	70.68	4.99	0.00	0.00	311.33
10	Hotel & Resturant	8.10	0.00	52.56	0.00	169.34	4.25	0.00	0.00	234.25
11	Banking & Insurance	93.87	20.67	0.00	22.35	0.00	27.14	0.00	0.00	164.03
12	Ware Housing	0.00	0.00	0.00	0.00	0.00	0.34	0.00	0.00	0.34
13	Other Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Tertiary Sector(8 to 13)	337.27	20.67	302.15	1991.34	534.27	99.15	0.00	0.00	3284.85
	Total GFCF (A+B+C)	16671.21	785.24	1114.29	2317.24	277550.35	145.56	5.80	0.00	293589.69

(Rs. In Lakh)

Sectorwise percentage Allocation of Total GFCF Of Non Departmental Commercial Undertakings at Current Prices

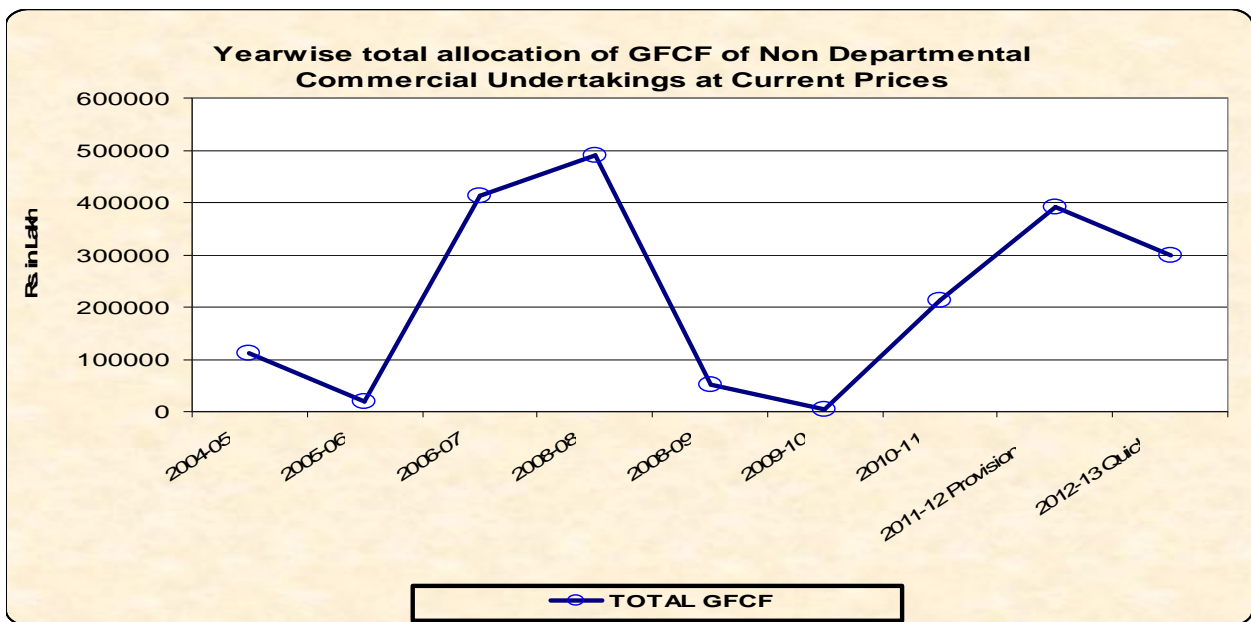
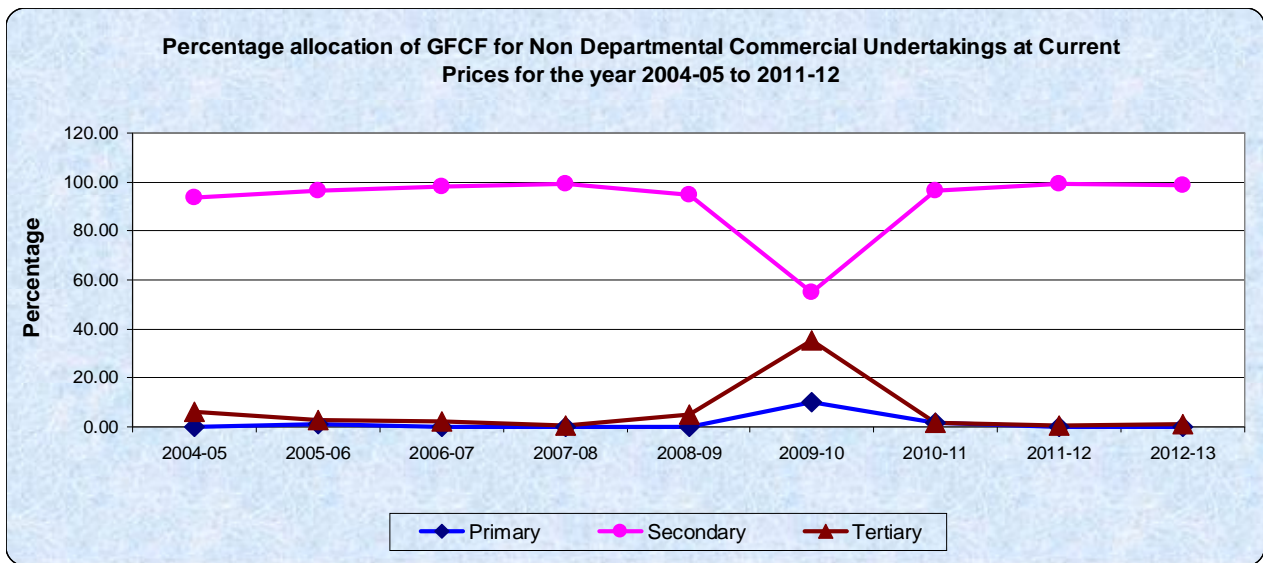
Table 2.2

(Rs. In Lakh)

Year	SECTOR			G.F.C.F (Rs in Lakh)	% allocation of Total			Total
	Primary	Secondary	Tertiary		Primary	Secondary	Tertiary	
1				2				
2004-05	308.37	104616.55	6595.87	111520.79	0.28	93.81	5.91	100.00
2005-06	208.2	18183.95	511.16	18903.31	1.10	96.19	2.70	100.00
2006-07	72.27	404094.59	8286.35	412453.21	0.02	97.97	2.01	100.00
2007-08	295.00	486921.12	2755.51	489971.63	0.06	99.38	0.56	100.00
2008-09	106.54	49795.19	2761.03	52662.76	0.20	94.55	5.24	100.00
2009-10	380.99	2112.40	1357.03	3850.42	9.89	54.86	35.24	100.00
2010-11	3279.35	206149.02	4125.6	213553.97	1.54	96.53	1.93	100.00
2011-12*	414.94	387431.71	2880.82	390727.47	0.11	99.16	0.74	100.00
2012-13**	263.36	295041.48	3285.19	298590.03	0.09	98.81	1.10	100.00

Note : * Provisional

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PART III

Municipalities and Municipal Corporations

Total GFCF of Municipalities & Municipal Corporations by Type of Assets and Industry of Use for the Year 2011-12
Table 3.1

(Rs. In Lakh)

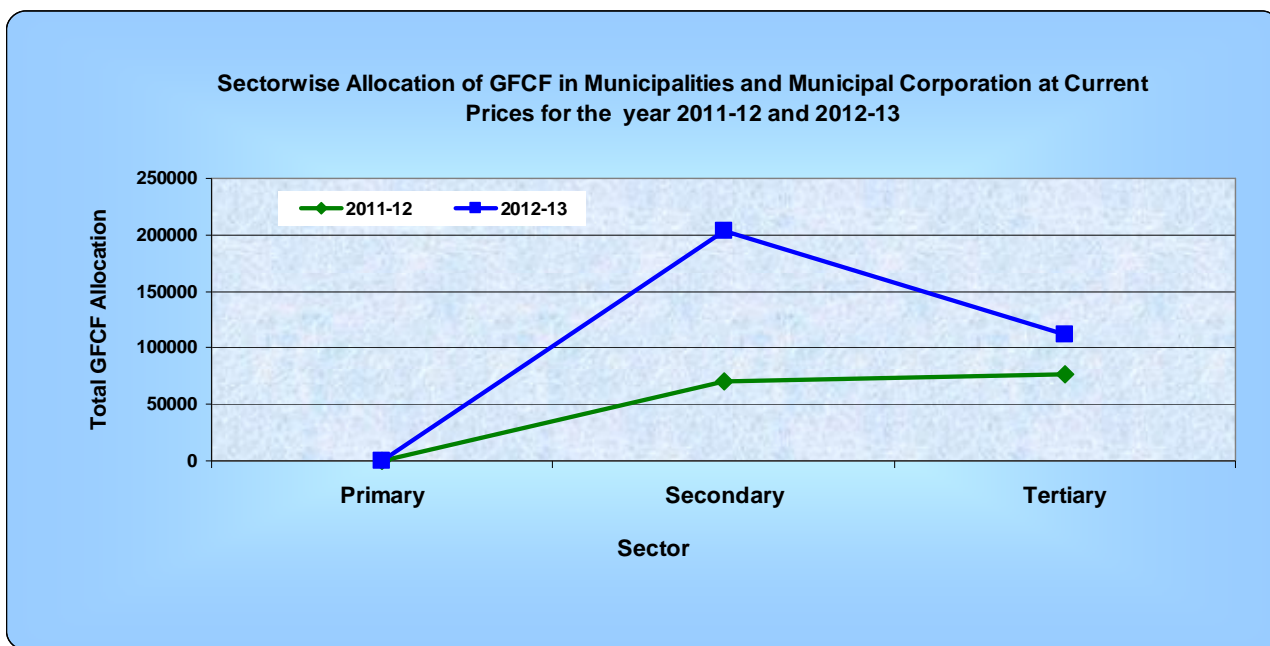
Sl. No.	Industry of Use	Buildings	Roads & Bridges	Other Constructions	Transport Equipment	Machinery	Total G.F.C.F
1	Water Supply	1490	21	6726	48	3474	11760
2	Construction	11689	30292	12975	970	1224	57149
3	Electricity	87	274	770	1	564	1697
4	Transport	0	0	0	0	0	0
5	Public Administration	1057	209	4470	28	3455	9219
6	Medical	373	23	1728	113	213	2449
7	Drainage	470	367	3678	178	605	5298
8	Education	255	53	220	0	288	816
	Grand Total	15422	31240	30566	1338	9823	88388

Total GFCF of Municipalities & Municipal Corporations by Type of Assets and Industry of Use for the year 2012-13
Table-3.2

Sl. No.	Industry of Use	Buildings	Roads & Bridges	Other Constructions	Transport Equipment	Machinery	Total G.F.C.F
1	Water Supply	828	0	4624	490	21464	27406
2	Construction	14760	41685	37555	338	2080	96418
3	Electricity	230	174	793	0	7759	8956
4	Transport	0	0	0	786	11	797
5	Public Administration	3714	28	2186	80	2539	8547
6	Medical	384	5	1192	105	441	2127
7	Drainage	68	209	17468	58	3898	21701
8	Education	683	0	284	0	349	1316
	Grand Total	20667	42101	64102	1857	38541	167268

Sectorwise percentage Allocation of Total GFCF Of Municipalities & Municipal Corporations at Current Prices
Table 3.3

Year	SECTOR			G.F.C.F (Rs in Lakhs)	% allocation of Total			Total
	Primary	Secondary	Tertiary		Primary	Secondary	Tertiary	
1				2				
2011-12	0	70606	17782	88388	0	79.88	20.12	100.00
2012-13	0	132780	34488	167268	0	79.38	20.62	100.00



PART IV

Supra Regional Sectors

Estimates of Gross Fixed Capital Formation (GFCF) from Supra Regional Sectors at Current Prices for the Years 201 -12 and 2012-13
Table 4.1

(Rs in Lakh)

YEAR SECTORS	Railways	Communications			Banking & Insurance			Central Government Administration
		Public	Private	Total	Public	Private	Total	
2011-12	300102	31278	481431	512709	57163	35303	92466	315500
2012-13	70416	19783	430178	449961	60130	72144	132274	322600

Source : Central Statistics Office, NAD, New Delhi

